

市立芦屋病院 中期経営計画

(付 属 資 料)

平成27年7月

収益的収支

(単位：千円)

| 項 目 | | 25年度 | 26 年 度 | | |
|-----|-----------|-----------|-------------|-------------|-------|
| | | 決 算 | 予 算 | 決算見込 | 執行率 |
| 収 | 医 業 収 益 | 4,382,323 | 4,506,515 | 4,599,555 | 102.1 |
| | 入院収益 | 2,646,387 | 2,680,012 | 2,749,060 | 102.6 |
| | 外来収益 | 928,543 | 942,523 | 977,432 | 103.7 |
| | 室料差額収益 | 222,296 | 233,875 | 223,939 | 95.8 |
| | 一般会計負担金 | 439,084 | 497,601 | 497,601 | 100.0 |
| | その他医業収益 | 146,013 | 152,504 | 151,523 | 99.4 |
| 益 | 医 業 外 収 益 | 143,007 | 137,769 | 148,355 | 107.7 |
| | 一般会計負担金 | 61,756 | 59,045 | 59,045 | 100.0 |
| | その他医業外収益 | 81,251 | 78,724 | 89,310 | 113.4 |
| | 特 別 利 益 | 652 | 12,800 | 13,067 | 102.1 |
| | 収 益 合 計 | 4,525,982 | 4,657,084 | 4,760,977 | 102.2 |
| 費 | 医 業 費 用 | 4,633,271 | 4,973,691 | 4,858,139 | 97.7 |
| | 給 与 費 | 2,629,259 | 2,862,558 | 2,852,344 | 99.6 |
| | 材 料 費 | 720,273 | 759,480 | 738,261 | 97.2 |
| | 委 託 料 | 435,381 | 486,071 | 442,312 | 91.0 |
| | 減価償却費等 | 580,189 | 579,098 | 579,308 | 100.0 |
| | その他医業費用 | 268,169 | 286,484 | 245,914 | 85.8 |
| | 医 業 外 費 用 | 185,280 | 143,043 | 221,811 | 155.1 |
| | 支払利息 | 118,429 | 118,714 | 115,629 | 97.4 |
| | その他医業外費用 | 66,851 | 24,329 | 106,182 | 436.4 |
| | 特 別 損 失 | 29,582 | 890,052 | 879,883 | 98.9 |
| | 予 備 費 | 0 | 30,000 | 0 | 0.0 |
| | 費 用 合 計 | 4,848,133 | 6,036,786 | 5,959,833 | 98.7 |
| | 純 損 益 | △ 322,151 | △ 1,379,702 | △ 1,198,856 | |

平成26年度 入院診療科別収入

| 診療科 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 |
|------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 内科 | 調定額(円) | 156,168,930 | 158,425,900 | 139,044,450 | 139,751,250 | 146,820,870 | 133,548,240 | 135,103,720 |
| | 患者数(人) | 3,608 | 3,507 | 3,225 | 3,459 | 3,413 | 3,131 | 3,209 |
| | 単価(円) | 43,284 | 45,174 | 43,115 | 40,402 | 43,018 | 42,654 | 42,102 |
| 小児科 | 調定額(円) | 6,470,850 | 4,038,990 | 3,852,320 | 3,427,170 | 5,582,980 | 5,097,310 | 3,486,660 |
| | 患者数(人) | 145 | 99 | 97 | 97 | 131 | 142 | 96 |
| | 単価(円) | 44,627 | 40,798 | 39,715 | 35,332 | 42,618 | 35,897 | 36,319 |
| 外科 | 調定額(円) | 35,570,480 | 45,882,530 | 45,636,540 | 38,724,070 | 42,760,230 | 38,949,910 | 34,897,180 |
| | 患者数(人) | 732 | 801 | 792 | 797 | 755 | 669 | 632 |
| | 単価(円) | 48,594 | 57,282 | 57,622 | 48,587 | 56,636 | 58,221 | 55,217 |
| 産婦人科 | 調定額(円) | 7,341,660 | 7,175,400 | 9,346,420 | 9,790,670 | 7,290,640 | 6,338,180 | 10,799,060 |
| | 患者数(人) | 105 | 112 | 89 | 112 | 96 | 75 | 99 |
| | 単価(円) | 69,921 | 64,066 | 105,016 | 87,417 | 75,944 | 84,509 | 109,081 |
| 眼科 | 調定額(円) | 1,555,350 | 1,900,940 | 1,992,450 | 4,814,550 | 4,385,190 | 4,101,740 | 4,337,090 |
| | 患者数(人) | 24 | 23 | 35 | 40 | 34 | 36 | 38 |
| | 単価(円) | 64,806 | 82,650 | 56,927 | 120,364 | 128,976 | 113,937 | 114,134 |
| 耳鼻科 | 調定額(円) | | | | | | | |
| | 患者数(人) | | | | | | | |
| | 単価(円) | | | | | | | |
| 整形外科 | 調定額(円) | 18,845,086 | 16,903,896 | 14,216,089 | 29,412,312 | 23,719,236 | 27,839,783 | 25,358,464 |
| | 患者数(人) | 573 | 567 | 677 | 720 | 625 | 692 | 739 |
| | 単価(円) | 32,888 | 29,813 | 20,999 | 40,850 | 37,951 | 40,231 | 34,315 |
| 合計 | 調定額(円) | 225,952,356 | 234,327,656 | 214,088,269 | 225,920,022 | 230,559,146 | 215,875,163 | 213,982,174 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 43,561 | 45,866 | 43,558 | 43,238 | 45,619 | 45,495 | 44,459 |

| 1 1 月 | 1 2 月 | 1 月 | 2 月 | 3 月 | 26年度 | 25年度 | 前年度比較 |
|-------------|-------------|-------------|-------------|-------------|---------------|---------------|--------------|
| 141,720,570 | 165,617,400 | 156,276,390 | 148,798,390 | 156,713,010 | 1,777,989,120 | 1,756,658,460 | 21,330,660 |
| 3,369 | 3,715 | 4,041 | 3,548 | 3,680 | 41,905 | 42,617 | △ 712 |
| 42,066 | 44,581 | 38,673 | 41,939 | 42,585 | 42,429 | 41,220 | 1,209 |
| 4,602,770 | 5,811,870 | 3,009,940 | 3,704,480 | 5,179,090 | 54,264,430 | 40,596,790 | 13,667,640 |
| 113 | 160 | 77 | 91 | 186 | 1,434 | 938 | 496 |
| 40,732 | 36,324 | 39,090 | 40,709 | 27,845 | 37,841 | 43,280 | △ 5,439 |
| 33,975,080 | 42,641,250 | 34,061,460 | 39,150,710 | 43,415,030 | 475,664,470 | 503,129,120 | △ 27,464,650 |
| 657 | 739 | 680 | 715 | 695 | 8,664 | 9,879 | △ 1,215 |
| 51,712 | 57,701 | 50,090 | 54,756 | 62,468 | 54,901 | 50,929 | 3,972 |
| 12,099,100 | 13,468,500 | 9,936,600 | 9,644,600 | 9,230,980 | 112,461,810 | 97,921,260 | 14,540,550 |
| 133 | 154 | 96 | 107 | 134 | 1,312 | 1,176 | 136 |
| 90,971 | 87,458 | 103,506 | 90,136 | 68,888 | 85,718 | 83,266 | 2,452 |
| 5,889,940 | 4,926,040 | 5,490,210 | 4,986,830 | 3,983,030 | 48,363,360 | 26,113,360 | 22,250,000 |
| 44 | 37 | 46 | 38 | 47 | 442 | 281 | 161 |
| 133,862 | 133,136 | 119,352 | 131,232 | 84,745 | 109,419 | 92,930 | 16,489 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 21,697,822 | 27,516,486 | 22,459,551 | 29,888,110 | 22,460,032 | 280,316,867 | 221,968,397 | 58,348,470 |
| 604 | 693 | 718 | 708 | 692 | 8,008 | 6,165 | 1,843 |
| 35,924 | 39,706 | 31,281 | 42,215 | 32,457 | 35,005 | 36,005 | △ 1,000 |
| 219,985,282 | 259,981,546 | 231,234,151 | 236,173,120 | 240,981,172 | 2,749,060,057 | 2,646,387,387 | 102,672,670 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 44,712 | 47,287 | 40,869 | 45,357 | 44,347 | 44,508 | 43,344 | 1,164 |

平成26年度 外来診療科別収入

| 診療科 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 |
|------|--------|------------|------------|------------|------------|------------|------------|------------|
| 内科 | 調定額(円) | 47,771,810 | 50,400,800 | 47,572,070 | 49,040,480 | 42,719,580 | 46,291,660 | 50,689,780 |
| | 患者数(人) | 3,108 | 3,120 | 3,079 | 3,150 | 2,980 | 2,985 | 3,351 |
| | 単価(円) | 15,371 | 16,154 | 15,450 | 15,568 | 14,335 | 15,508 | 15,127 |
| 小児科 | 調定額(円) | 2,874,030 | 2,738,250 | 2,535,540 | 2,522,040 | 2,645,480 | 2,080,260 | 2,127,040 |
| | 患者数(人) | 417 | 365 | 400 | 414 | 418 | 362 | 396 |
| | 単価(円) | 6,892 | 7,502 | 6,339 | 6,092 | 6,329 | 5,747 | 5,371 |
| 外科 | 調定額(円) | 7,667,660 | 7,126,100 | 6,892,570 | 8,996,710 | 10,774,870 | 7,849,560 | 7,319,790 |
| | 患者数(人) | 649 | 671 | 649 | 780 | 685 | 675 | 699 |
| | 単価(円) | 11,815 | 10,620 | 10,620 | 11,534 | 15,730 | 11,629 | 10,472 |
| 形成外科 | 調定額(円) | 178,810 | 173,030 | 113,000 | 251,790 | 423,480 | 339,890 | 197,030 |
| | 患者数(人) | 20 | 12 | 21 | 23 | 32 | 31 | 31 |
| | 単価(円) | 8,941 | 14,419 | 5,381 | 10,947 | 13,234 | 10,964 | 6,356 |
| 産婦人科 | 調定額(円) | 3,007,020 | 2,853,540 | 3,109,610 | 2,884,810 | 2,958,870 | 3,762,150 | 3,238,830 |
| | 患者数(人) | 347 | 337 | 394 | 336 | 346 | 439 | 432 |
| | 単価(円) | 8,666 | 8,467 | 7,892 | 8,586 | 8,552 | 8,570 | 7,497 |
| 眼科 | 調定額(円) | 2,015,970 | 2,643,840 | 2,290,300 | 2,478,670 | 2,051,500 | 1,993,690 | 2,286,890 |
| | 患者数(人) | 354 | 384 | 385 | 456 | 396 | 388 | 434 |
| | 単価(円) | 5,695 | 6,885 | 5,949 | 5,436 | 5,181 | 5,138 | 5,269 |
| 耳鼻科 | 調定額(円) | 1,291,470 | 1,798,610 | 1,246,670 | 1,041,890 | 1,325,380 | 1,091,620 | 909,670 |
| | 患者数(人) | 270 | 315 | 258 | 231 | 268 | 228 | 232 |
| | 単価(円) | 4,783 | 5,710 | 4,832 | 4,510 | 4,945 | 4,788 | 3,921 |
| 整形外科 | 調定額(円) | 12,751,049 | 11,289,876 | 13,812,109 | 12,794,008 | 10,341,250 | 12,672,209 | 11,034,417 |
| | 患者数(人) | 1,319 | 1,215 | 1,435 | 1,386 | 1,219 | 1,336 | 1,328 |
| | 単価(円) | 9,667 | 9,292 | 9,625 | 9,231 | 8,483 | 9,485 | 8,309 |
| 皮膚専門 | 調定額(円) | 540,550 | 421,650 | 471,800 | 359,210 | 412,360 | 394,580 | 454,640 |
| | 患者数(人) | 206 | 177 | 220 | 215 | 217 | 215 | 211 |
| | 単価(円) | 2,624 | 2,382 | 2,145 | 1,671 | 1,900 | 1,835 | 2,155 |
| 麻酔科 | 調定額(円) | 298,290 | 116,360 | 125,930 | 249,380 | 137,890 | 146,960 | 91,580 |
| | 患者数(人) | 70 | 41 | 57 | 63 | 46 | 47 | 47 |
| | 単価(円) | 4,261 | 2,838 | 2,209 | 3,958 | 2,998 | 3,127 | 1,949 |
| 放射線科 | 調定額(円) | 2,993,560 | 3,391,810 | 3,246,020 | 3,084,520 | 2,800,650 | 3,841,040 | 2,594,250 |
| | 患者数(人) | 115 | 127 | 123 | 121 | 112 | 142 | 113 |
| | 単価(円) | 26,031 | 26,707 | 26,390 | 25,492 | 25,006 | 27,050 | 22,958 |
| 合計 | 調定額(円) | 81,390,219 | 82,953,866 | 81,415,619 | 83,703,508 | 76,591,310 | 80,463,619 | 80,943,917 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 11,839 | 12,264 | 11,596 | 11,666 | 11,399 | 11,750 | 11,128 |

| 1 1 月 | 1 2 月 | 1 月 | 2 月 | 3 月 | 26年度 | 25年度 | 前年度比較 |
|------------|------------|------------|------------|------------|-------------|-------------|-------------|
| 53,514,860 | 51,838,110 | 48,343,400 | 46,347,150 | 51,569,070 | 586,098,770 | 539,001,080 | 47,097,690 |
| 2,889 | 3,228 | 3,129 | 2,888 | 3,024 | 36,931 | 36,279 | 652 |
| 18,524 | 16,059 | 15,450 | 16,048 | 17,053 | 15,870 | 14,857 | 1,013 |
| 2,409,170 | 2,713,150 | 2,717,540 | 2,671,560 | 3,286,950 | 31,321,010 | 29,838,090 | 1,482,920 |
| 416 | 461 | 406 | 364 | 475 | 4,894 | 4,829 | 65 |
| 5,791 | 5,885 | 6,693 | 7,339 | 6,920 | 6,400 | 6,179 | 221 |
| 7,941,980 | 7,561,570 | 6,684,700 | 7,136,980 | 7,770,530 | 93,723,020 | 97,440,630 | △ 3,717,610 |
| 599 | 663 | 625 | 591 | 697 | 7,983 | 7,886 | 97 |
| 13,259 | 11,405 | 10,696 | 12,076 | 11,149 | 11,740 | 12,356 | △ 616 |
| 452,970 | 169,020 | 245,400 | 434,510 | | 2,978,930 | | 2,978,930 |
| 25 | 9 | 17 | 19 | | 240 | | 240 |
| 18,119 | 18,780 | 14,435 | 22,869 | | 12,412 | | 12,412 |
| 3,341,200 | 2,932,490 | 2,946,900 | 3,210,950 | 3,279,840 | 37,526,210 | 37,176,780 | 349,430 |
| 369 | 372 | 317 | 346 | 383 | 4,418 | 4,137 | 281 |
| 9,055 | 7,883 | 9,296 | 9,280 | 8,564 | 8,494 | 8,986 | △ 492 |
| 2,258,820 | 1,884,790 | 1,989,190 | 2,285,120 | 2,135,530 | 26,314,310 | 25,292,060 | 1,022,250 |
| 378 | 428 | 387 | 406 | 492 | 4,888 | 4,387 | 501 |
| 5,976 | 4,404 | 5,140 | 5,628 | 4,341 | 5,383 | 5,765 | △ 382 |
| 1,077,740 | 945,200 | 1,371,110 | 1,117,990 | 1,137,520 | 14,354,870 | 16,169,560 | △ 1,814,690 |
| 200 | 233 | 233 | 246 | 278 | 2,992 | 3,017 | △ 25 |
| 5,389 | 4,057 | 5,885 | 4,545 | 4,092 | 4,798 | 5,359 | △ 561 |
| 11,818,280 | 11,334,279 | 10,849,003 | 11,272,187 | 11,531,387 | 141,500,054 | 139,531,028 | 1,969,026 |
| 1,131 | 1,296 | 1,236 | 1,253 | 1,419 | 15,573 | 15,993 | △ 420 |
| 10,449 | 8,746 | 8,778 | 8,996 | 8,126 | 9,086 | 8,725 | 361 |
| 313,540 | 358,450 | 256,700 | 433,670 | 463,630 | 4,880,780 | 4,901,770 | △ 20,990 |
| 149 | 182 | 141 | 181 | 202 | 2,316 | 2,518 | △ 202 |
| 2,104 | 1,970 | 1,821 | 2,396 | 2,295 | 2,107 | 1,947 | 160 |
| 188,150 | 75,130 | 163,480 | 141,740 | 129,440 | 1,864,330 | 2,123,190 | △ 258,860 |
| 52 | 37 | 49 | 36 | 50 | 595 | 565 | 30 |
| 3,618 | 2,031 | 3,336 | 3,937 | 2,589 | 3,133 | 3,758 | △ 625 |
| 3,151,150 | 2,275,030 | 3,185,980 | 2,467,140 | 3,838,040 | 36,869,190 | 37,068,530 | △ 199,340 |
| 109 | 89 | 132 | 100 | 145 | 1,428 | 1,441 | △ 13 |
| 28,910 | 25,562 | 24,136 | 24,671 | 26,469 | 25,819 | 25,724 | 95 |
| 86,467,860 | 82,087,219 | 78,753,403 | 77,518,997 | 85,141,937 | 977,431,474 | 928,542,718 | 48,888,756 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 13,688 | 11,730 | 11,804 | 12,056 | 11,883 | 11,883 | 11,456 | 427 |

平成26年度 入院診療行為別収入

| 項目 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 |
|------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 基本料 | 調定額(円) | 4,496,360 | 4,039,620 | 3,769,500 | 3,910,960 | 4,111,920 | 4,067,580 | 3,819,290 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 867 | 791 | 767 | 749 | 814 | 857 | 794 |
| 投薬料 | 調定額(円) | 2,296,860 | 1,779,910 | 2,254,930 | 2,495,750 | 3,417,210 | 1,908,530 | 1,683,260 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 443 | 348 | 459 | 478 | 676 | 402 | 350 |
| 注射料 | 調定額(円) | 1,639,480 | 1,271,990 | 1,499,960 | 930,300 | 1,156,390 | 2,678,380 | 2,608,810 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 316 | 249 | 305 | 178 | 229 | 564 | 542 |
| 処置料 | 調定額(円) | 579,290 | 538,140 | 274,640 | 535,060 | 180,210 | 260,330 | 344,410 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 112 | 105 | 56 | 102 | 36 | 55 | 72 |
| 手術料 | 調定額(円) | 21,737,716 | 31,971,636 | 30,632,139 | 29,809,472 | 28,424,936 | 30,059,513 | 26,903,864 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 4,191 | 6,258 | 6,232 | 5,705 | 5,624 | 6,335 | 5,590 |
| 検査料 | 調定額(円) | 2,179,080 | 1,810,950 | 2,585,440 | 2,144,940 | 2,318,200 | 2,252,180 | 2,122,500 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 420 | 354 | 526 | 411 | 459 | 475 | 441 |
| X線料 | 調定額(円) | 737,280 | 743,720 | 848,860 | 873,220 | 849,700 | 926,160 | 763,530 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 142 | 146 | 173 | 167 | 168 | 195 | 159 |
| リハビリ | 調定額(円) | 3,440,660 | 3,818,990 | 3,320,000 | 5,394,710 | 4,336,770 | 4,889,380 | 4,985,980 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 663 | 748 | 675 | 1,032 | 858 | 1,030 | 1,036 |
| 入院料 | 調定額(円) | 179,776,330 | 179,568,370 | 160,998,400 | 170,742,220 | 176,720,790 | 160,977,960 | 162,729,960 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 34,659 | 35,147 | 32,757 | 32,678 | 34,967 | 33,926 | 33,811 |
| 食事料 | 調定額(円) | 8,020,360 | 7,578,060 | 6,862,080 | 8,011,540 | 7,870,730 | 6,863,000 | 6,983,960 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 1,546 | 1,483 | 1,396 | 1,533 | 1,557 | 1,446 | 1,451 |
| その他 | 調定額(円) | 1,048,940 | 1,206,270 | 1,042,320 | 1,071,850 | 1,172,290 | 992,150 | 1,036,610 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 202 | 236 | 212 | 205 | 232 | 209 | 215 |
| 合計 | 調定額(円) | 225,952,356 | 234,327,656 | 214,088,269 | 225,920,022 | 230,559,146 | 215,875,163 | 213,982,174 |
| | 患者数(人) | 5,187 | 5,109 | 4,915 | 5,225 | 5,054 | 4,745 | 4,813 |
| | 単価(円) | 43,561 | 45,866 | 43,558 | 43,238 | 45,619 | 45,495 | 44,459 |

| 1 1 月 | 1 2 月 | 1 月 | 2 月 | 3 月 | 26年度 | 25年度 | 前年度比較 |
|-------------|-------------|-------------|-------------|-------------|---------------|---------------|--------------|
| 3,754,220 | 4,590,960 | 4,090,900 | 4,841,770 | 4,566,920 | 50,060,000 | 50,488,820 | △ 428,820 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 763 | 835 | 723 | 930 | 840 | 810 | 827 | △ 17 |
| 3,105,920 | 2,836,450 | 2,490,810 | 2,327,870 | 2,124,730 | 28,722,230 | 27,063,850 | 1,658,380 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 631 | 516 | 440 | 447 | 391 | 465 | 443 | 22 |
| 2,621,140 | 3,088,120 | 2,058,140 | 3,099,270 | 2,029,530 | 24,681,510 | 32,964,720 | △ 8,283,210 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 533 | 562 | 364 | 595 | 373 | 400 | 540 | △ 140 |
| 256,900 | 441,710 | 313,300 | 208,520 | 147,740 | 4,080,250 | 5,919,920 | △ 1,839,670 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 52 | 80 | 55 | 40 | 27 | 66 | 97 | △ 31 |
| 24,989,742 | 34,448,636 | 23,688,191 | 30,922,330 | 31,574,822 | 345,162,997 | 356,143,747 | △ 10,980,750 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 5,079 | 6,266 | 4,187 | 5,939 | 5,811 | 5,588 | 5,833 | △ 245 |
| 1,886,350 | 2,620,520 | 2,246,910 | 2,425,430 | 2,174,760 | 26,767,260 | 27,645,710 | △ 878,450 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 383 | 477 | 397 | 466 | 400 | 433 | 453 | △ 20 |
| 560,750 | 943,080 | 967,290 | 969,020 | 929,620 | 10,112,230 | 10,079,720 | 32,510 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 114 | 172 | 171 | 186 | 171 | 164 | 165 | △ 1 |
| 4,050,300 | 5,107,920 | 4,897,540 | 4,674,310 | 3,191,740 | 52,108,300 | 32,081,830 | 20,026,470 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 823 | 929 | 866 | 898 | 587 | 844 | 525 | 319 |
| 170,363,680 | 195,424,480 | 181,184,310 | 177,783,330 | 184,742,410 | 2,101,012,240 | 1,999,403,990 | 101,608,250 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 34,627 | 35,545 | 32,023 | 34,143 | 33,997 | 34,016 | 32,747 | 1,269 |
| 7,183,340 | 8,709,820 | 8,235,780 | 7,895,650 | 8,207,830 | 92,422,150 | 92,523,360 | △ 101,210 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 1,460 | 1,584 | 1,456 | 1,516 | 1,510 | 1,496 | 1,515 | △ 19 |
| 1,212,940 | 1,769,850 | 1,060,980 | 1,025,620 | 1,291,070 | 13,930,890 | 12,071,720 | 1,859,170 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 247 | 322 | 188 | 197 | 238 | 226 | 198 | 28 |
| 219,985,282 | 259,981,546 | 231,234,151 | 236,173,120 | 240,981,172 | 2,749,060,057 | 2,646,387,387 | 102,672,670 |
| 4,920 | 5,498 | 5,658 | 5,207 | 5,434 | 61,765 | 61,056 | 709 |
| 44,712 | 47,287 | 40,869 | 45,357 | 44,347 | 44,508 | 43,344 | 1,164 |

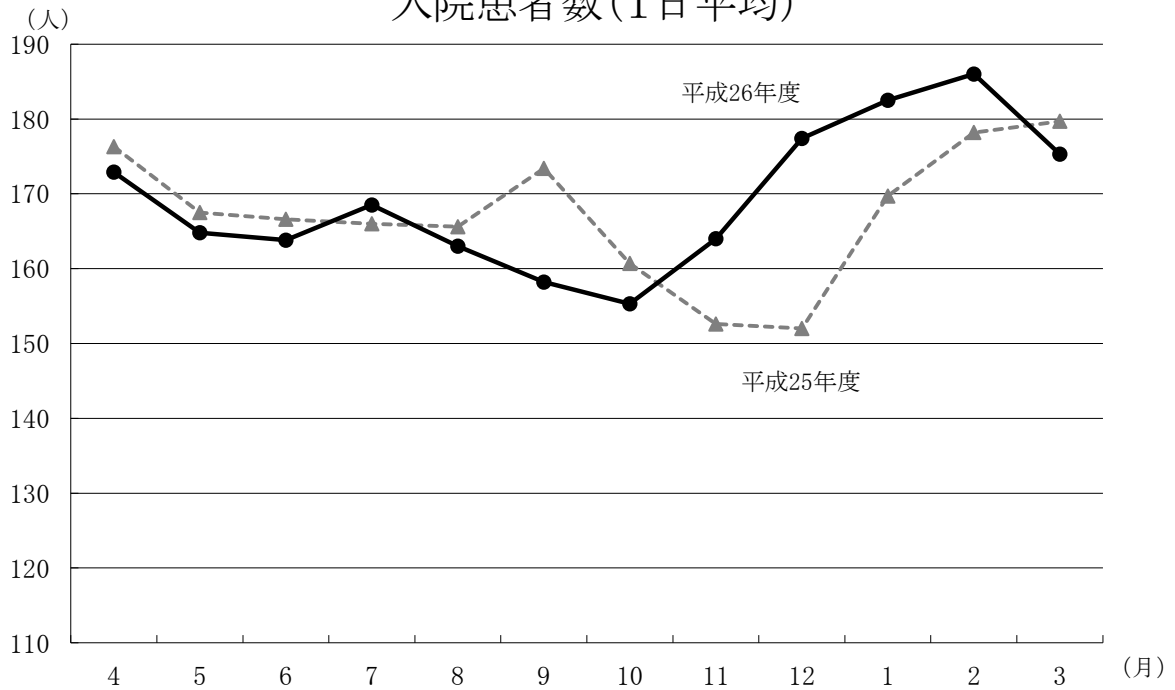
平成26年度 外来診療行為別収入

| 項目 | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 |
|------|--------|------------|------------|------------|------------|------------|------------|------------|
| 基本料 | 調定額(円) | 17,268,190 | 16,875,720 | 16,468,470 | 17,541,280 | 16,533,590 | 16,304,460 | 15,784,360 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 2,512 | 2,495 | 2,346 | 2,445 | 2,461 | 2,381 | 2,170 |
| 投薬料 | 調定額(円) | 1,302,880 | 2,041,440 | 1,919,940 | 1,340,810 | 1,402,060 | 1,796,880 | 1,400,090 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 190 | 302 | 273 | 187 | 209 | 262 | 192 |
| 注射料 | 調定額(円) | 15,977,530 | 17,638,980 | 16,087,700 | 15,680,380 | 13,991,110 | 15,376,280 | 18,200,850 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 2,324 | 2,608 | 2,291 | 2,185 | 2,082 | 2,245 | 2,502 |
| 処置料 | 調定額(円) | 620,550 | 532,090 | 432,180 | 387,600 | 523,410 | 471,440 | 458,440 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 90 | 79 | 62 | 54 | 78 | 69 | 63 |
| 手術料 | 調定額(円) | 2,277,930 | 2,713,530 | 2,346,030 | 3,837,050 | 3,124,410 | 2,978,330 | 3,515,360 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 331 | 401 | 334 | 535 | 465 | 435 | 483 |
| 検査料 | 調定額(円) | 25,480,700 | 24,932,490 | 25,223,340 | 27,023,730 | 22,797,600 | 25,306,310 | 24,761,060 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 3,706 | 3,686 | 3,593 | 3,766 | 3,393 | 3,695 | 3,404 |
| X線料 | 調定額(円) | 14,411,700 | 14,219,740 | 15,144,760 | 13,898,420 | 14,508,270 | 14,513,580 | 13,233,020 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 2,096 | 2,102 | 2,157 | 1,937 | 2,159 | 2,119 | 1,819 |
| リハビリ | 調定額(円) | 772,290 | 639,130 | 651,570 | 682,080 | 757,930 | 571,740 | 588,970 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 112 | 94 | 93 | 95 | 113 | 83 | 81 |
| その他 | 調定額(円) | 3,278,449 | 3,360,746 | 3,141,629 | 3,312,158 | 2,952,930 | 3,144,599 | 3,001,767 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 477 | 497 | 447 | 462 | 439 | 459 | 413 |
| 合計 | 調定額(円) | 81,390,219 | 82,953,866 | 81,415,619 | 83,703,508 | 76,591,310 | 80,463,619 | 80,943,917 |
| | 患者数(人) | 6,875 | 6,764 | 7,021 | 7,175 | 6,719 | 6,848 | 7,274 |
| | 単価(円) | 11,839 | 12,264 | 11,596 | 11,666 | 11,399 | 11,750 | 11,128 |

| 1 1月 | 1 2月 | 1月 | 2月 | 3月 | 26年度 | 25年度 | 前年度比較 |
|------------|------------|------------|------------|------------|-------------|-------------|-------------|
| 17,447,270 | 16,816,900 | 16,893,080 | 16,105,270 | 17,848,710 | 201,887,300 | 196,562,260 | 5,325,040 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 2,762 | 2,403 | 2,532 | 2,505 | 2,491 | 2,454 | 2,425 | 29 |
| 1,181,920 | 1,944,300 | 1,753,050 | 1,353,000 | 3,110,850 | 20,547,220 | 21,051,710 | △ 504,490 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 187 | 278 | 263 | 210 | 434 | 250 | 260 | △ 10 |
| 17,808,740 | 16,508,030 | 13,225,310 | 13,850,330 | 16,243,400 | 190,588,640 | 194,047,460 | △ 3,458,820 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 2,819 | 2,359 | 1,982 | 2,154 | 2,267 | 2,317 | 2,394 | △ 77 |
| 519,230 | 414,540 | 331,460 | 434,730 | 651,110 | 5,776,780 | 6,408,860 | △ 632,080 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 82 | 59 | 50 | 68 | 91 | 70 | 79 | △ 9 |
| 3,633,370 | 3,333,540 | 3,139,920 | 3,528,240 | 2,433,200 | 36,860,910 | 35,306,250 | 1,554,660 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 575 | 476 | 471 | 549 | 340 | 448 | 436 | 12 |
| 27,203,270 | 26,243,750 | 25,781,870 | 25,261,430 | 26,345,830 | 306,361,380 | 277,903,040 | 28,458,340 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 4,306 | 3,750 | 3,864 | 3,929 | 3,677 | 3,724 | 3,429 | 295 |
| 14,788,120 | 12,868,480 | 13,905,170 | 13,102,200 | 14,415,190 | 169,008,650 | 152,211,870 | 16,796,780 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 2,341 | 1,839 | 2,084 | 2,038 | 2,012 | 2,055 | 1,878 | 177 |
| 664,840 | 764,960 | 718,910 | 875,950 | 751,080 | 8,439,450 | 6,832,010 | 1,607,440 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 105 | 109 | 108 | 136 | 105 | 103 | 84 | 19 |
| 3,221,100 | 3,192,719 | 3,004,633 | 3,007,847 | 3,342,567 | 37,961,144 | 38,219,258 | △ 258,114 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 510 | 456 | 450 | 468 | 467 | 461 | 472 | △ 11 |
| 86,467,860 | 82,087,219 | 78,753,403 | 77,518,997 | 85,141,937 | 977,431,474 | 928,542,718 | 48,888,756 |
| 6,317 | 6,998 | 6,672 | 6,430 | 7,165 | 82,258 | 81,052 | 1,206 |
| 13,688 | 11,730 | 11,804 | 12,056 | 11,883 | 11,883 | 11,456 | 427 |

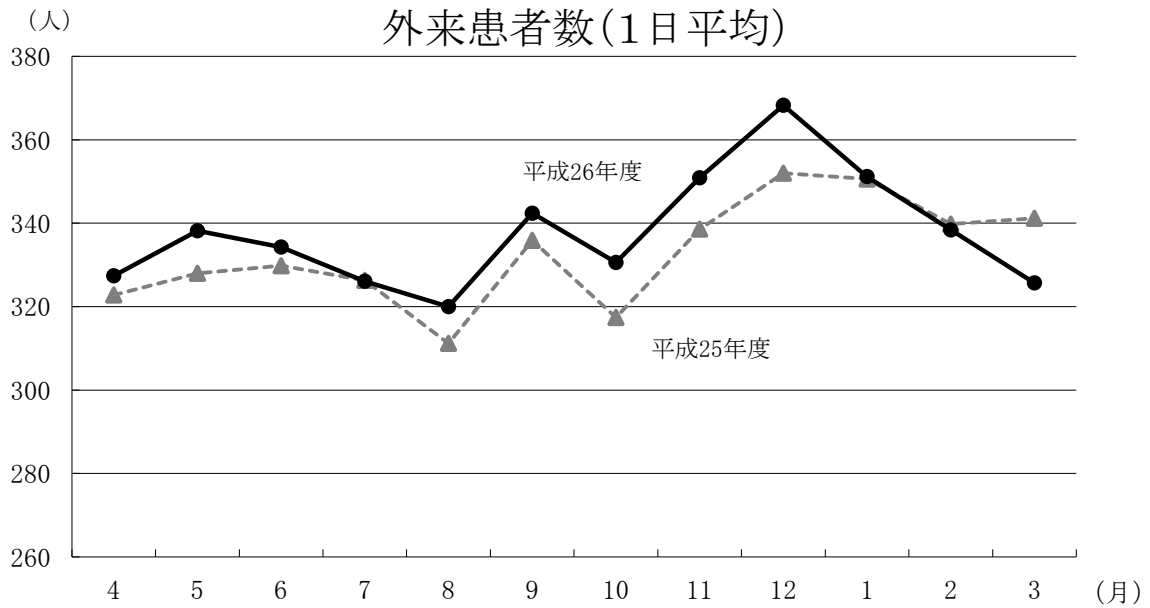
病院管理指標

入院患者数(1日平均)

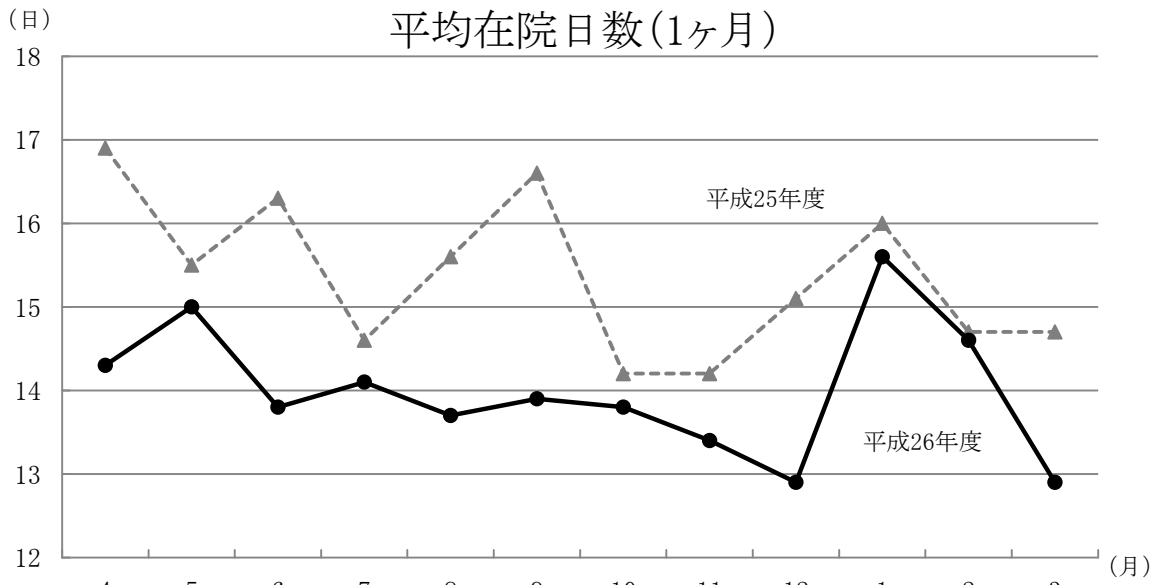


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| 平成25年度 | 176.3 | 167.5 | 166.6 | 166.0 | 165.6 | 173.4 | 160.7 | 152.6 | 152.0 | 169.7 | 178.2 | 179.7 | 167.3 |
| 平成26年度 | 172.9 | 164.8 | 163.8 | 168.5 | 163.0 | 158.2 | 155.3 | 164.0 | 177.4 | 182.5 | 186.0 | 175.3 | 169.2 |
| 前年度比較 | △ 3.4 | △ 2.7 | △ 2.8 | 2.5 | △ 2.6 | △ 15.2 | △ 5.4 | 11.4 | 25.4 | 12.8 | 7.8 | △ 4.4 | 1.9 |

外来患者数(1日平均)



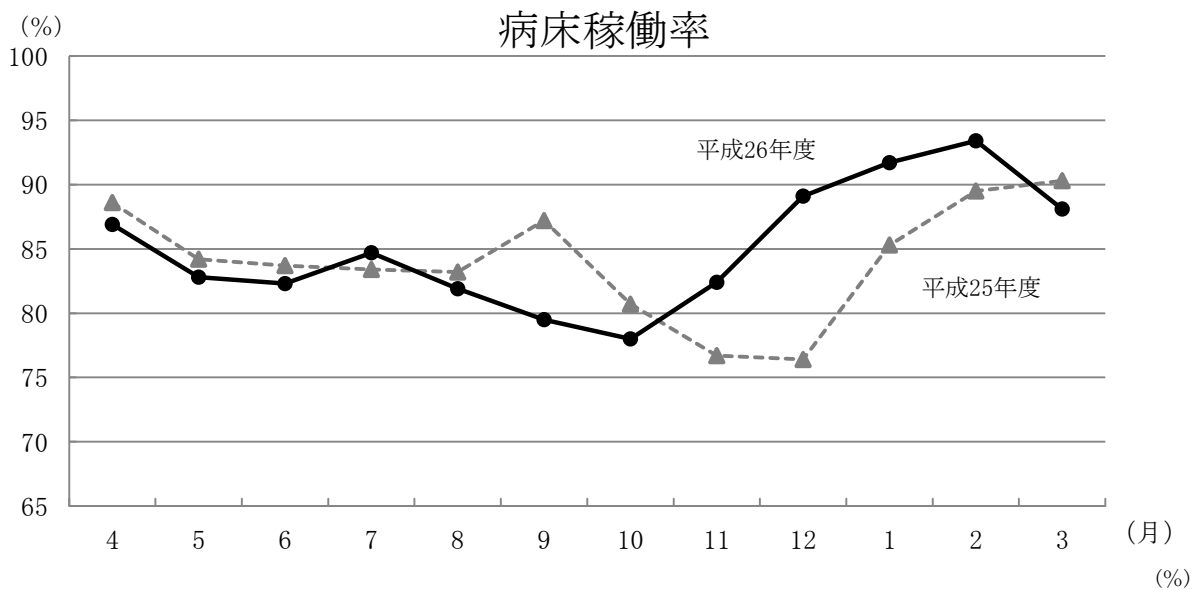
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 平成25年度 | 322.8 | 328.0 | 329.8 | 326.3 | 311.2 | 335.9 | 317.4 | 338.6 | 352.0 | 350.6 | 339.8 | 341.2 | 332.2 |
| 平成26年度 | 327.4 | 338.2 | 334.3 | 326.1 | 320.0 | 342.4 | 330.6 | 350.9 | 368.3 | 351.2 | 338.4 | 325.7 | 337.1 |
| 前年度比較 | 4.6 | 10.2 | 4.5 | △ 0.2 | 8.8 | 6.5 | 13.2 | 12.3 | 16.3 | 0.6 | △ 1.4 | △ 15.5 | 4.9 |



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 平成25年度 | 16.9 | 15.5 | 16.3 | 14.6 | 15.6 | 16.6 | 14.2 | 14.2 | 15.1 | 16.0 | 14.7 | 14.7 | 15.3 |
| 平成26年度 | 14.3 | 15.0 | 13.8 | 14.1 | 13.7 | 13.9 | 13.8 | 13.4 | 12.9 | 15.6 | 14.6 | 12.9 | 14.0 |

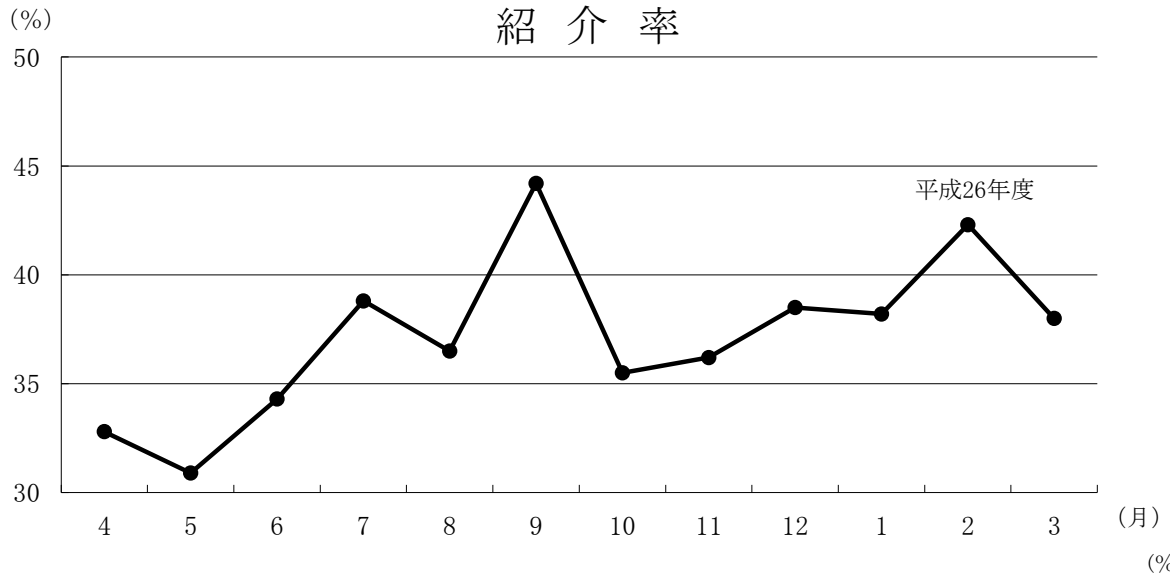
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|----|
| 平成25年度 | 17.7 | 16.7 | 16.2 | 15.4 | 15.5 | 15.6 | 15.4 | 15.0 | 14.5 | 15.1 | 15.3 | 15.1 | - |
| 平成26年度 | 14.2 | 14.3 | 14.0 | 13.7 | 13.4 | 13.5 | 14.4 | 14.1 | 13.7 | 14.0 | 14.5 | 14.6 | - |

※上記平均在院日数(1ヵ月・3ヶ月共に)は緩和ケア病棟患者数は除く



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 平成25年度 | 88.6 | 84.2 | 83.7 | 83.4 | 83.2 | 87.2 | 80.7 | 76.7 | 76.4 | 85.3 | 89.5 | 90.3 | 84.1 |
| 平成26年度 | 86.9 | 82.8 | 82.3 | 84.7 | 81.9 | 79.5 | 78.0 | 82.4 | 89.1 | 91.7 | 93.4 | 88.1 | 85.1 |

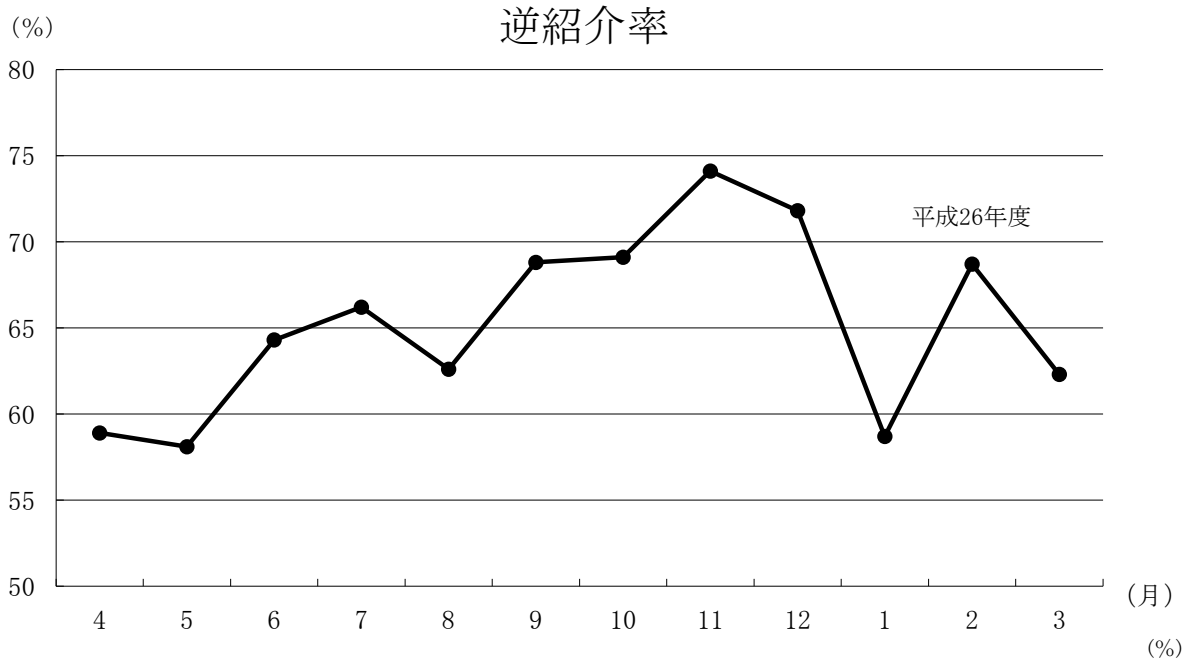
※199床で積算



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 平成25年度 | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 平成26年度 | 32.8 | 30.9 | 34.3 | 38.8 | 36.5 | 44.2 | 35.5 | 36.2 | 38.5 | 38.2 | 42.3 | 38.0 | 37.0 |
| 前年度比較 | | | | | | | | | | | | | |

| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|-------|-------|-------|-----|-----|-------|-----|-----|-----|-------|-------|-----|-------|--------|
| 紹介患者数 | 297 | 264 | 273 | 302 | 286 | 338 | 273 | 242 | 262 | 298 | 292 | 331 | 3,458 |
| 初診患者数 | 1,133 | 1,059 | 958 | 968 | 1,016 | 958 | 923 | 855 | 1,013 | 1,135 | 895 | 1,066 | 11,979 |

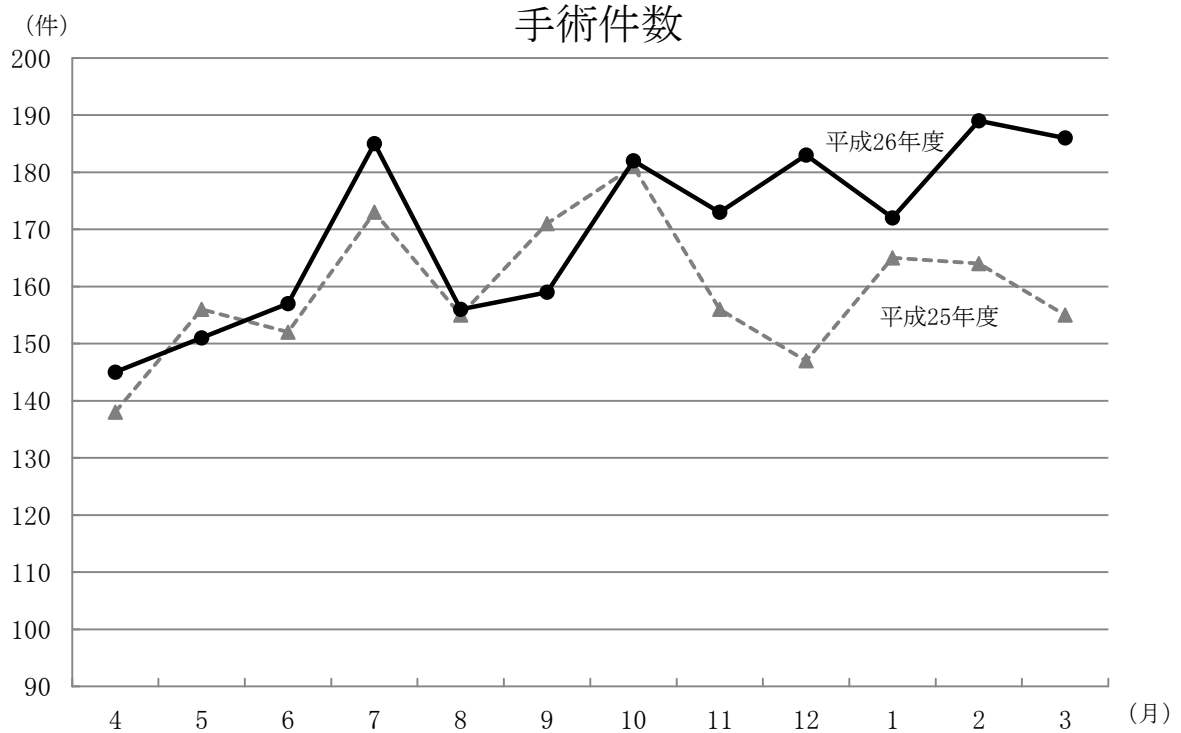
※地域医療支援病院用計算式にて算出(平成26年度より計算式が新基準へ変更)



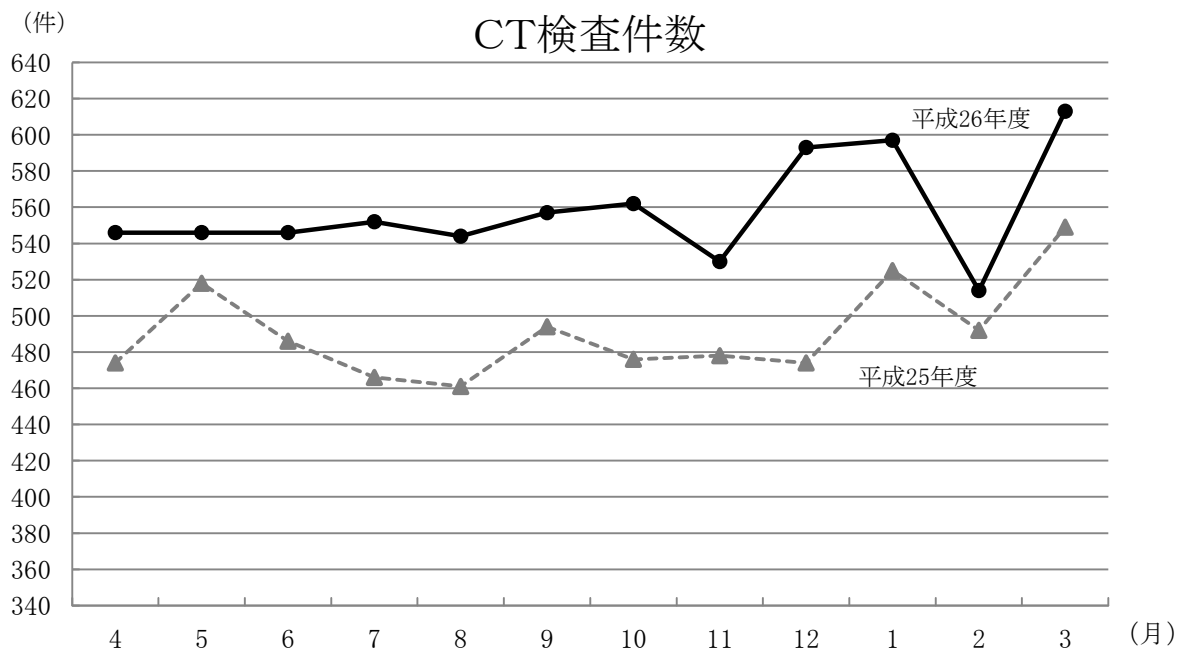
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 平均 |
|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 平成25年度 | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 平成26年度 | 58.9 | 58.1 | 64.3 | 66.2 | 62.6 | 68.8 | 69.1 | 74.1 | 71.8 | 58.7 | 68.7 | 62.3 | 64.9 |
| 前年度比較 | | | | | | | | | | | | | |

| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-------|-------|-----|-----|-------|-----|-----|-----|-------|-------|-----|-------|--------|
| 逆紹介患者数 | 534 | 497 | 511 | 515 | 491 | 526 | 532 | 495 | 489 | 458 | 474 | 543 | 6,065 |
| 初診患者数 | 1,133 | 1,059 | 958 | 968 | 1,016 | 958 | 923 | 855 | 1,013 | 1,135 | 895 | 1,066 | 11,979 |

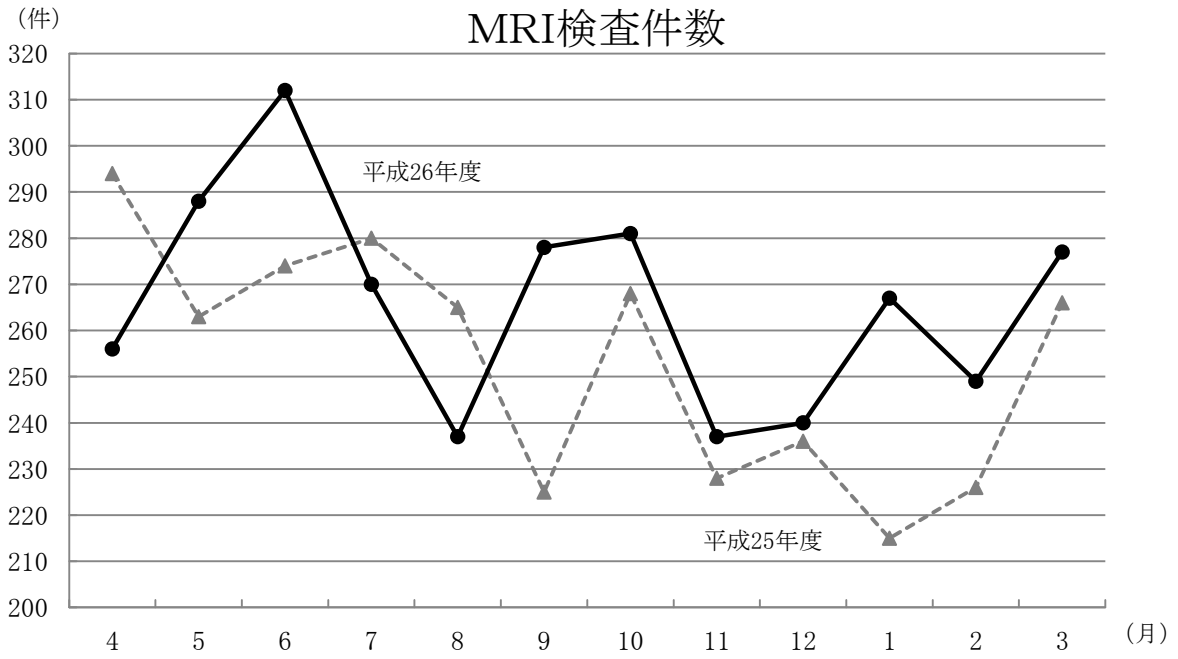
※地域医療支援病院用計算式にて算出(平成26年度より計算式が新基準へ変更)



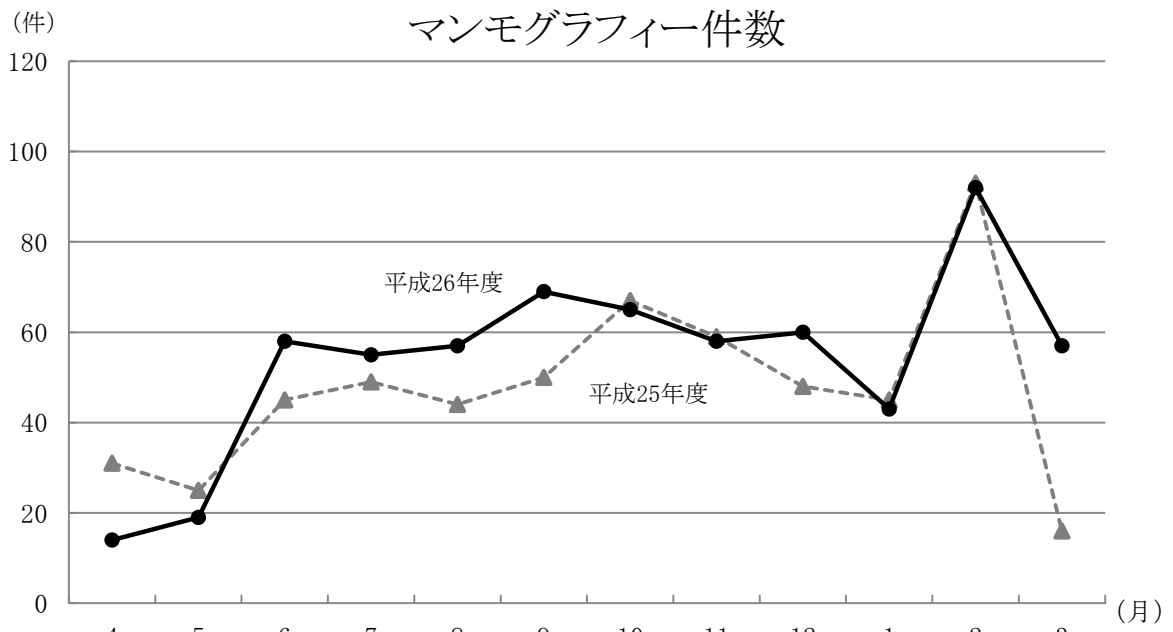
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-------|
| 平成25年度 | 138 | 156 | 152 | 173 | 155 | 171 | 181 | 156 | 147 | 165 | 164 | 155 | 1,913 |
| 平成26年度 | 145 | 151 | 157 | 185 | 156 | 159 | 182 | 173 | 183 | 172 | 189 | 186 | 2,038 |
| 前年度比較 | 7 | △ 5 | 5 | 12 | 1 | △ 12 | 1 | 17 | 36 | 7 | 25 | 31 | 125 |



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 平成25年度 | 474 | 518 | 486 | 466 | 461 | 494 | 476 | 478 | 474 | 525 | 492 | 549 | 5,893 |
| 平成26年度 | 546 | 546 | 546 | 552 | 544 | 557 | 562 | 530 | 593 | 597 | 514 | 613 | 6,700 |
| 前年度比較 | 72 | 28 | 60 | 86 | 83 | 63 | 86 | 52 | 119 | 72 | 22 | 64 | 807 |

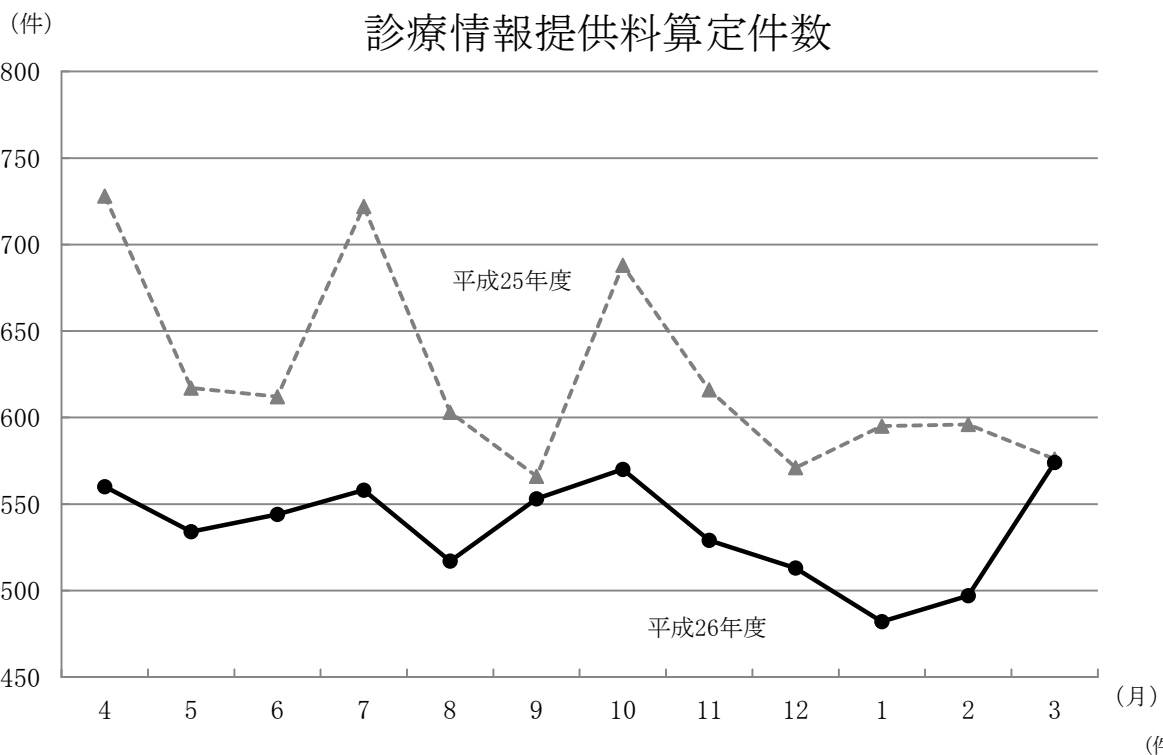


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|------|-----|-----|------|------|-----|-----|-----|-----|-----|-----|-----|-------|
| 平成25年度 | 294 | 263 | 274 | 280 | 265 | 225 | 268 | 228 | 236 | 215 | 226 | 266 | 3,040 |
| 平成26年度 | 256 | 288 | 312 | 270 | 237 | 278 | 281 | 237 | 240 | 267 | 249 | 277 | 3,192 |
| 前年度比較 | △ 38 | 25 | 38 | △ 10 | △ 28 | 53 | 13 | 9 | 4 | 52 | 23 | 11 | 152 |

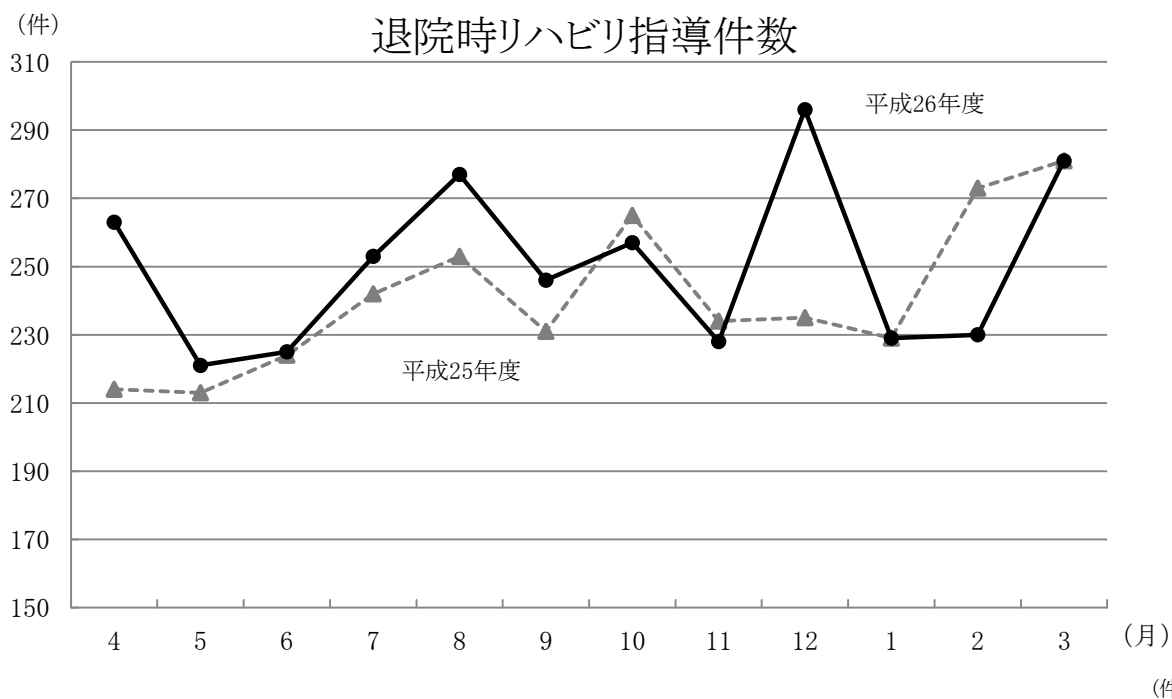


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|------|-----|----|----|----|----|-----|-----|----|-----|-----|----|-----|
| 平成25年度 | 31 | 25 | 45 | 49 | 44 | 50 | 67 | 59 | 48 | 45 | 93 | 16 | 572 |
| 平成26年度 | 14 | 19 | 58 | 55 | 57 | 69 | 65 | 58 | 60 | 43 | 92 | 57 | 647 |
| 前年度比較 | △ 17 | △ 6 | 13 | 6 | 13 | 19 | △ 2 | △ 1 | 12 | △ 2 | △ 1 | 41 | 75 |

※40才以上の乳がん検診で実施したマンモグラフィーの件数

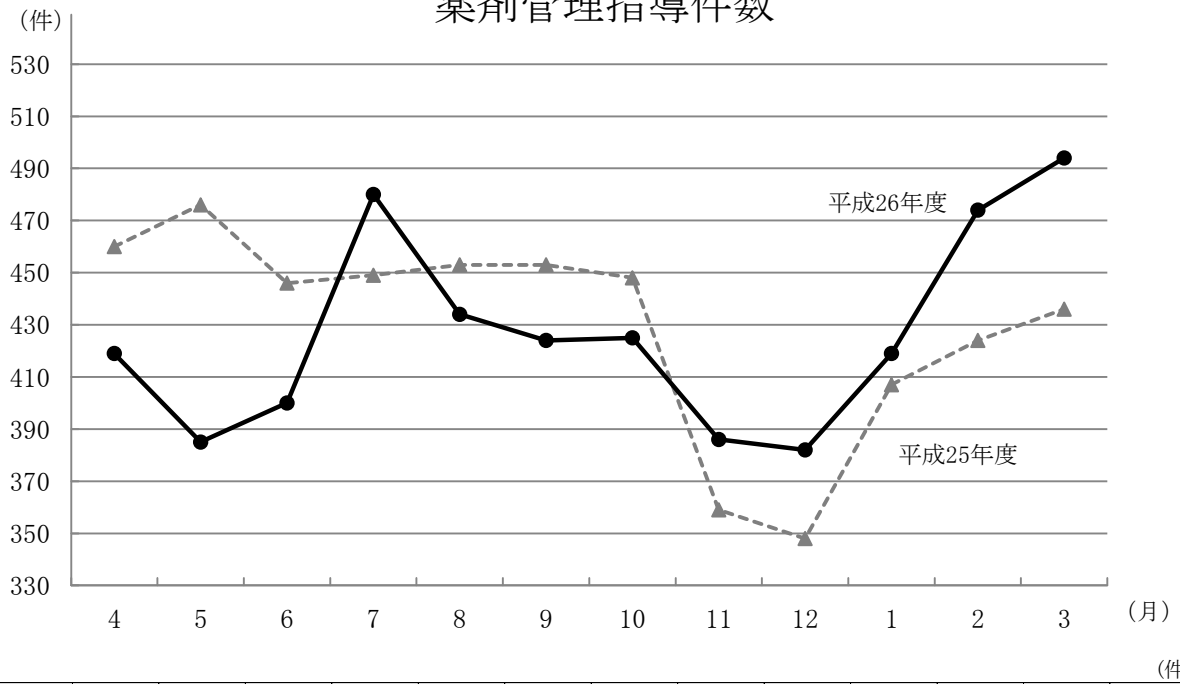


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-------|------|------|-------|------|------|-------|------|------|-------|------|-----|---------|
| 平成25年度 | 728 | 617 | 612 | 722 | 603 | 566 | 688 | 616 | 571 | 595 | 596 | 576 | 7,490 |
| 平成26年度 | 560 | 534 | 544 | 558 | 517 | 553 | 570 | 529 | 513 | 482 | 497 | 574 | 6,431 |
| 前年度比較 | △ 168 | △ 83 | △ 68 | △ 164 | △ 86 | △ 13 | △ 118 | △ 87 | △ 58 | △ 113 | △ 99 | △ 2 | △ 1,059 |



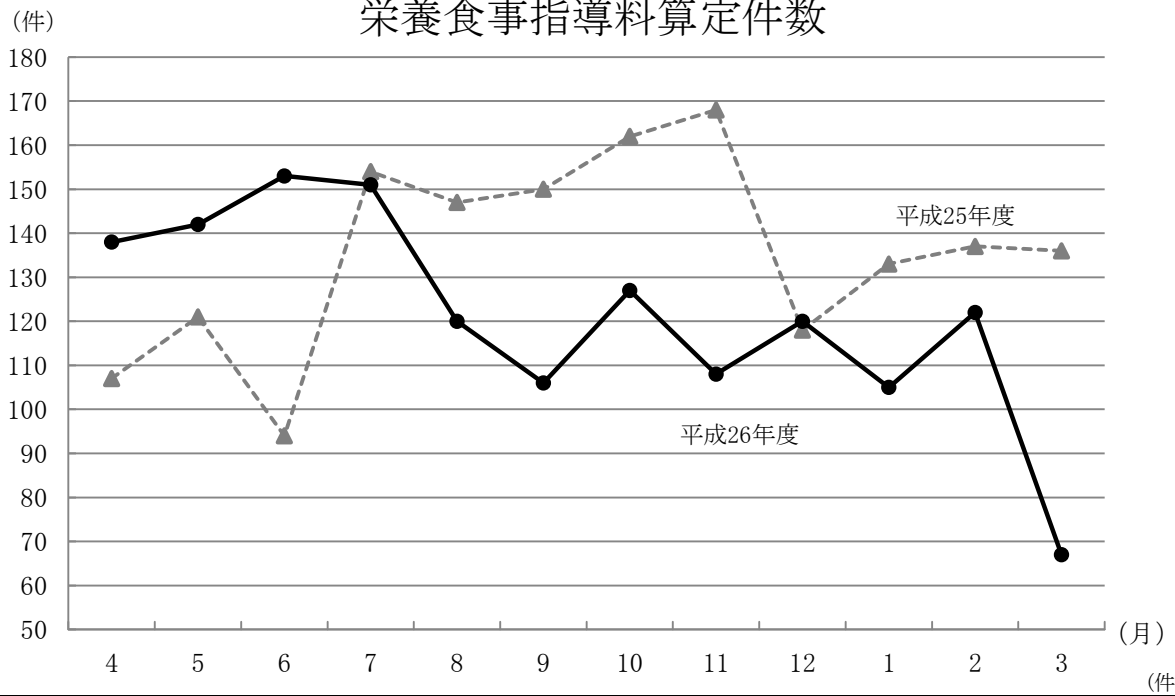
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-------|
| 平成25年度 | 214 | 213 | 224 | 242 | 253 | 231 | 265 | 234 | 235 | 229 | 273 | 281 | 2,894 |
| 平成26年度 | 263 | 221 | 225 | 253 | 277 | 246 | 257 | 228 | 296 | 229 | 230 | 281 | 3,006 |
| 前年度比較 | 49 | 8 | 1 | 11 | 24 | 15 | △ 8 | △ 6 | 61 | 0 | △ 43 | 0 | 112 |

薬剂管理指導件数

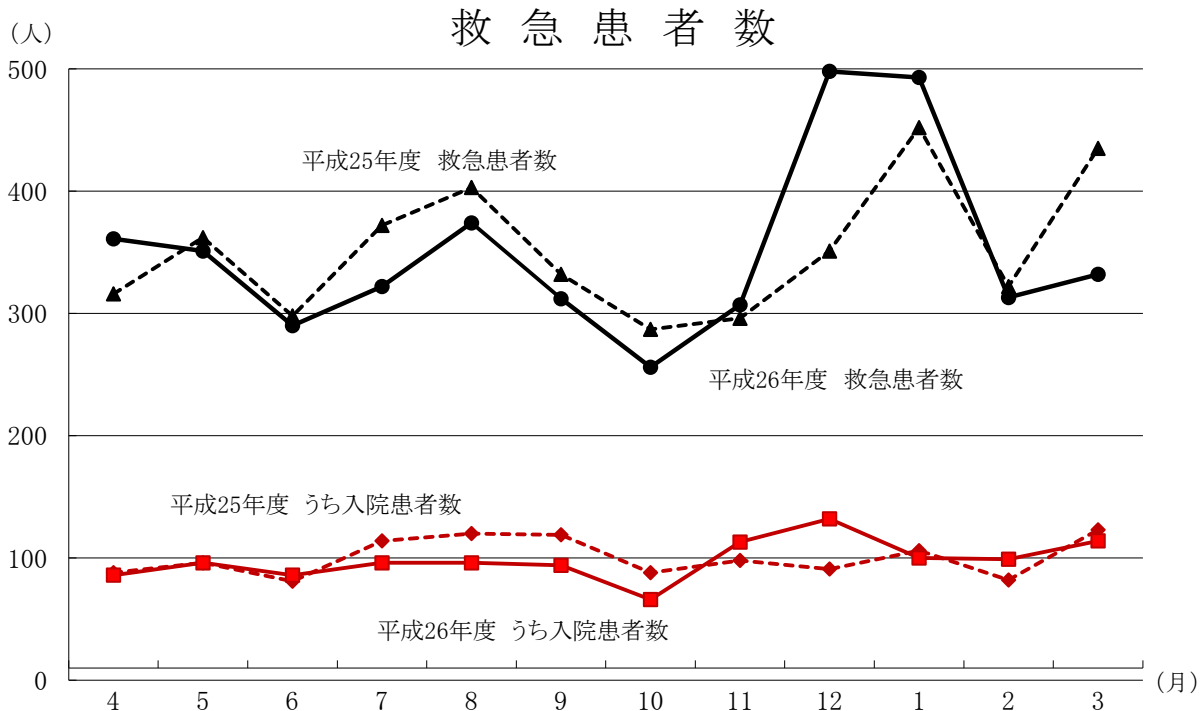


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|------|------|------|-----|------|------|------|-----|-----|-----|-----|-----|-------|
| 平成25年度 | 460 | 476 | 446 | 449 | 453 | 453 | 448 | 359 | 348 | 407 | 424 | 436 | 5,159 |
| 平成26年度 | 419 | 385 | 400 | 480 | 434 | 424 | 425 | 386 | 382 | 419 | 474 | 494 | 5,122 |
| 前年度比較 | △ 41 | △ 91 | △ 46 | 31 | △ 19 | △ 29 | △ 23 | 27 | 34 | 12 | 50 | 58 | △ 37 |

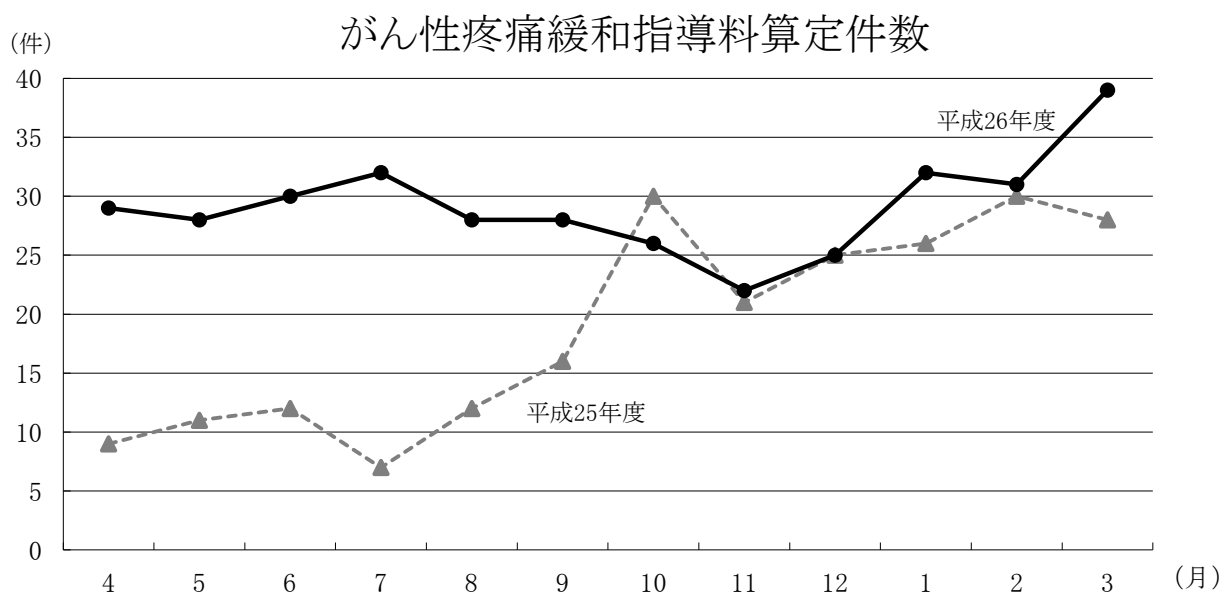
栄養食事指導料算定件数



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-----|-----|-----|-----|------|------|------|------|-----|------|------|------|-------|
| 平成25年度 | 107 | 121 | 94 | 154 | 147 | 150 | 162 | 168 | 118 | 133 | 137 | 136 | 1,627 |
| 平成26年度 | 138 | 142 | 153 | 151 | 120 | 106 | 127 | 108 | 120 | 105 | 122 | 67 | 1,459 |
| 前年度比較 | 31 | 21 | 59 | △ 3 | △ 27 | △ 44 | △ 35 | △ 60 | 2 | △ 28 | △ 15 | △ 69 | △ 168 |

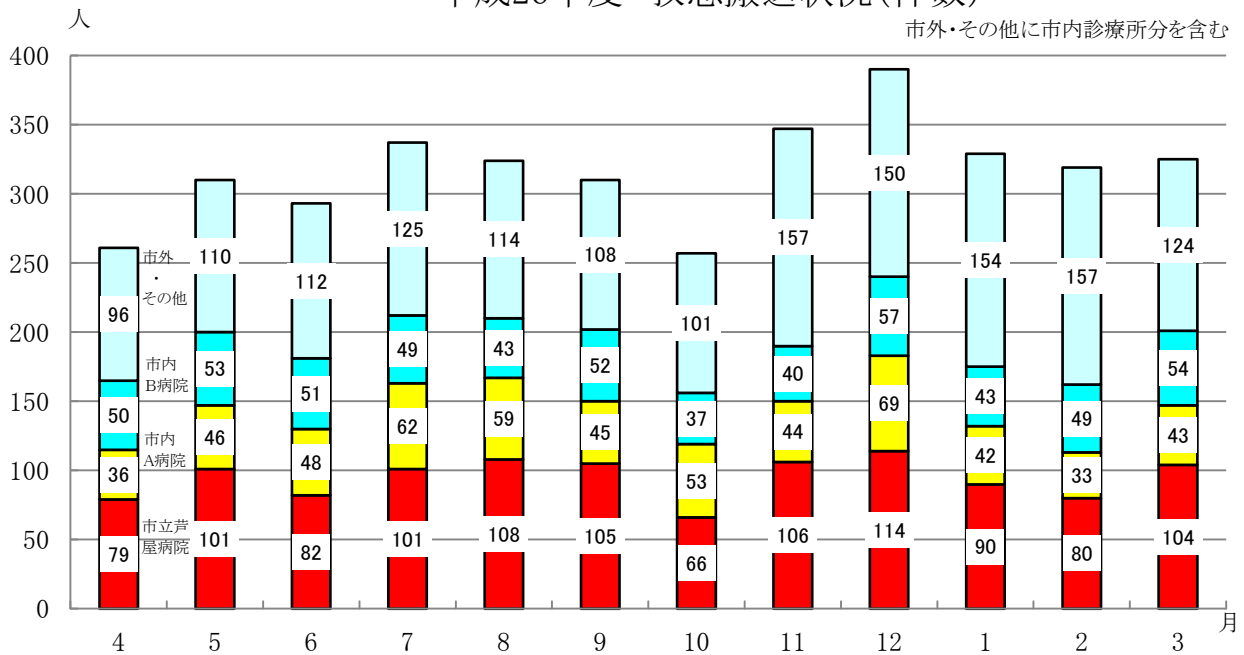


| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 平成25年度救急患者数 | 316 | 362 | 298 | 372 | 403 | 332 | 287 | 296 | 351 | 452 | 322 | 435 | 4,226 |
| うち入院患者数 | 88 | 96 | 81 | 114 | 120 | 119 | 88 | 98 | 91 | 106 | 82 | 123 | 1,206 |
| 平成26年度救急患者数 | 361 | 351 | 290 | 322 | 374 | 312 | 256 | 307 | 498 | 493 | 313 | 332 | 4,209 |
| うち入院患者数 | 86 | 96 | 86 | 96 | 96 | 94 | 66 | 113 | 132 | 100 | 99 | 114 | 1,178 |



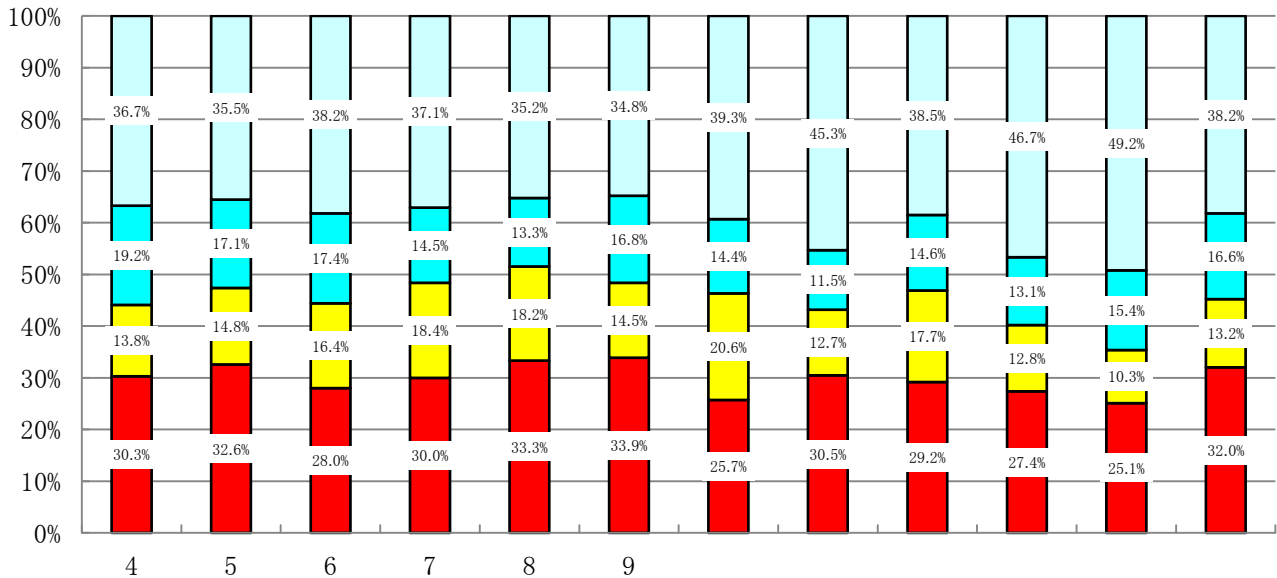
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|----|----|----|----|----|----|-----|----|----|----|----|----|-----|
| 平成25年度 | 9 | 11 | 12 | 7 | 12 | 16 | 30 | 21 | 25 | 26 | 30 | 28 | 227 |
| 平成26年度 | 29 | 28 | 30 | 32 | 28 | 28 | 26 | 22 | 25 | 32 | 31 | 39 | 350 |
| 前年度比較 | 20 | 17 | 18 | 25 | 16 | 12 | △ 4 | 1 | 0 | 6 | 1 | 11 | 123 |

平成26年度 救急搬送状況(件数)



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 芦屋病院 | 79 | 101 | 82 | 101 | 108 | 105 | 66 | 106 | 114 | 90 | 80 | 104 | 1,136 |
| 市内病院A | 36 | 46 | 48 | 62 | 59 | 45 | 53 | 44 | 69 | 42 | 33 | 43 | 580 |
| 市内病院B | 50 | 53 | 51 | 49 | 43 | 52 | 37 | 40 | 57 | 43 | 49 | 54 | 578 |
| 市外・その他 | 96 | 110 | 112 | 125 | 114 | 108 | 101 | 157 | 150 | 154 | 157 | 124 | 1,508 |
| 計 | 261 | 310 | 293 | 337 | 324 | 310 | 257 | 347 | 390 | 329 | 319 | 325 | 3,802 |

平成26年度 救急搬送状況(比率)



| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 計 |
|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 芦屋病院 | 30.3% | 32.6% | 28.0% | 30.0% | 33.3% | 33.9% | 25.7% | 30.5% | 29.2% | 27.4% | 25.1% | 32.0% | 29.9% |
| 市内病院A | 13.8% | 14.8% | 16.4% | 18.4% | 18.2% | 14.5% | 20.6% | 12.7% | 17.7% | 12.8% | 10.3% | 13.2% | 15.3% |
| 市内病院B | 19.2% | 17.1% | 17.4% | 14.5% | 13.3% | 16.8% | 14.4% | 11.5% | 14.6% | 13.1% | 15.4% | 16.6% | 15.2% |
| 市外・その他 | 36.7% | 35.5% | 38.2% | 37.1% | 35.2% | 34.8% | 39.3% | 45.3% | 38.5% | 46.7% | 49.2% | 38.2% | 39.6% |

職種別職員数推移

| | 平成23年3月31日 | | | 平成24年3月31日 | | | 平成25年3月31日 | | | 平成26年3月31日 | | | 平成27年3月31日 | | |
|---------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| | 常勤 | 非常勤 | 計 | 常勤 | 非常勤 | 計 | 常勤 | 非常勤 | 計 | 常勤 | 非常勤 | 計 | 常勤 | 非常勤 | 計 |
| 医 師 | 26 | 6 | 32 | 29 | 7 | 36 | 27 | 5 | 32 | 29 | 6 | 35 | 30 | 6 | 36 |
| 事業管理者 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 内 科 | 13 | | 13 | 14 | | 14 | 13 | | 13 | 16 | 1 | 17 | 16 | 2 | 18 |
| 消化器内科 | 5 | | 5 | 4 | | 4 | 4 | | 4 | 4 | 1 | 5 | 5 | 1 | 6 |
| 血液・腫瘍内科 | 5 | | 5 | 5 | | 5 | 4 | | 4 | 4 | | 4 | 4 | | 4 |
| 糖尿病内科 | 2 | | 2 | 3 | | 3 | 3 | | 3 | 3 | | 3 | 2 | 1 | 3 |
| 循環器内科 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 2 | | 2 | 2 | | 2 |
| 緩和ケア内科 | | | | 1 | | 1 | 1 | | 1 | 3 | | 3 | 2 | | 2 |
| 呼吸器内科 | | | | | | | | | | | | | 1 | | 1 |
| 小児科 | 1 | | 1 | 3 | | 3 | 3 | | 3 | 1 | | 1 | 2 | | 2 |
| 外 科 | 6 | | 6 | 6 | | 6 | 6 | | 6 | 6 | 1 | 7 | 5 | 1 | 6 |
| 産婦人科 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 2 | | 2 |
| 眼 科 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | | | | | |
| 整形外科 | 2 | | 2 | 2 | | 2 | 2 | | 2 | 2 | | 2 | 2 | | 2 |
| 放射線科 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 麻酔科 | 1 | | 1 | 1 | | 1 | | | | 1 | | 1 | 1 | | 1 |
| 研修医 | | 5 | 5 | | 6 | 6 | | 4 | 4 | | 4 | 4 | | 3 | 3 |
| 看護師 | 113 | 35 | 148 | 115 | 32 | 147 | 129 | 35 | 164 | 139 | 40 | 179 | 151 | 38 | 189 |
| 薬剤師 | 5 | 1 | 6 | 6 | 2 | 8 | 7 | 2 | 9 | 8 | 2 | 10 | 8 | 3 | 11 |
| 放射線科技師 | 6 | | 6 | 6 | | 6 | 6 | | 6 | 6 | 1 | 7 | 6 | 1 | 7 |
| 臨床検査技師 | 7 | 2 | 9 | 6 | 3 | 9 | 7 | 2 | 9 | 8 | 3 | 11 | 7 | 3 | 10 |
| 理学療法士 | 3 | | 3 | 3 | | 3 | 3 | | 3 | 3 | | 3 | 4 | | 4 |
| 言語聴覚士 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 作業療法士 | | | | | | | | | | 1 | | 1 | 1 | | 1 |
| 視能訓練士 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 管理栄養士 | 2 | | 2 | 2 | | 2 | 2 | 1 | 3 | 2 | 1 | 3 | 2 | | 2 |
| 臨床工学技士 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 診療情報管理士 | 1 | 1 | 2 | | 1 | 1 | | 1 | 1 | | | | | | |
| 電気技師 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| 事務職員 | 12 | 16 | 28 | 14 | 22 | 36 | 13 | 27 | 40 | 12 | 33 | 45 | 14 | 36 | 50 |
| 看護助手 | | | | | | | | | | | 15 | 15 | | 17 | 17 |
| そ の 他 | | 1 | 1 | | 1 | 1 | | 3 | 3 | | 3 | 3 | | 4 | 4 |
| 計 | 179 | 62 | 241 | 185 | 68 | 253 | 198 | 76 | 274 | 212 | 104 | 316 | 227 | 109 | 336 |

- 条件1 : 事業管理者は医師に含める
- 条件2 : 再任用職員は非常勤に含める
- 条件3 : その他にはOMA, 音楽療法士を入れる